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1.

	103,175,927.20	77,158,039.39	33.72%	
	105,707,143.57	77,099,056.72	37.11%	
	-52,472,968.47	-39,864,207.41	-31.63%	

2.

	10,453,409.45	18,239,147.13	-42.69%	
	11,275,855.41	6,740,608.38	67.28%	
	-87,245,934.14	46,089,631.13	-289.30%	
	46,396,839.95	-2,712,554.91	1810.45%	
	-1,998,901.31	-586,382.59	-240.89%	
	11,555,734.99	36,222,821.65	-68.10%	
	-7,180,338.03	-1,667,998.91	-330.48%	

3.

	-53,321,179.12	132,713,373.99	-140.18%	
	-157,895,666.04	-12,474,486.20	- 1165.75%	
	-76,032,750.56	15,736,758.34	-583.15%	

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1 2024

	2023	70.31	2023	21.68	2024
17.43	2024		2024		24.24
2024		14.92			
				32.31%	0.17
	1,942.67			1	2024
			4,093	2	2024
	4,426				
	3	2024		4,307	

	2024 Q1	2023 Q1	

2024

1

2
2024

500

SALES GTM GTS

2024

3 Mini/Micro

2023 Mini/Micro LED LED

COB MIP Mini LED 10% COB

100% Mini/Micro LED 20%

Mini/Micro

COB MIP Mini/Micro LED Mini/Micro

LED COB MIP

		Mini/Micro LED		P0.3-P1.8			
Mini/Micro LED		B		24 Q1			
2024		Mini/Micro		3000KK/		10000KK/	
MIP		6000KK/				COB	
						4000KK/	
						Mini/Micro LED	
4		LED+AI					
		LED+AI		LED			
LED+AI				AI		IoT	
				LED			
AI							
IP						LED	
				B			
2							
		2024		2		22	
3		11		2024			
						2024	
						A	
2,500				5,000		10 /	

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